Jul-17	Jul-17	Jul-17	Jul-17	Jul-17	Jul-17
*Total Monthly Eligible - 118,896	**Monthly Eligible NF Residents - 15,314	**Monthly Eligible PRTF Residents - 397	**Monthly Eligible ICF/IID Residents - 2,698	100,487 Monthly Eligible	
	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	Final estimates with NF, PRTF and ICF/IID Residents removed	**Billed to DOM - Outlier
*Trip Type *Beneficiary Count Count	*Trip Type *Trip Type Count *Trip Leg Count	*Trip Type *Trip Type *Trip Leg Count Count	*Trip Type *ICF/IID Beneficiary Count Count	Trip Type Beneficiary Count Trip Leg Count	Trip Type Beneficiary Count
Basic 5339 44817	Basic 5 10 Commercial Carrier (Ground)	Basic 4 8	Basic 2 4	Basic 5,328 44,795	Non Emergency
Commercial Carrier (Ground) 0 0	0 0	Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground)	Advanced Emergency Ambulance (Ground) 151 244
Ambulatory Fixed Route (Public Transit) 7 15	Ambulatory Fixed Route (Public Transit) 0 0	Ambulatory Fixed Route (Public Transit) 0 0	Ambulatory Fixed Route (Public Transit) 0 0	Ambulatory Fixed Route (Public Transit) 0 0	
Gas Mileage Reimbursement 1404 11424	Gas Mileage Reimbursement 3 35	Gas Mileage Reimbursement 0	Gas Mileage Reimbursement 0 0	Gas Mileage Reimbursement 1,401 11,389	
Volunteer Driver 531 1208 Wheelchair/Stretcher 1606 17441	Volunteer Driver 0 0 Wheelchair/Stretcher 12 124	Volunteer Driver 1 2 Wheelchair/Stretcher 0 0	Volunteer Driver 1 2 Wheelchair/Stretcher 0 0	Volunteer Driver 529 1,204 Wheelchair/Stretcher 1,594 17,317	
Advanced Non Emergency Ambulance (Ground) 76 279	Advanced Non Emergency Ambulance (Ground) 3 3	Advanced Non Emergency Ambulance 0 0 0	Advanced Non Emergency Ambulance (Ground)	Advanced Non Emergency Ambulance (Ground) 73 276	
Air Common Carrier 0 0 0	Air Common Carrier 0 0 0 0 *****Fixed Wing 0 0	Air Common Carrier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Common Carrier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Common Carrier 0 0 *****Fixed Wing 0 0	
Total Non Utilizers 110,174	NF Non Utilizers (subset of Total Non Utilizers) 15,291	PRTF Non Utilizers (subset of Total Non Utilizers) 392	ICF/IID Non Utilizers (subset of Total Non Utilizers) 2,695	Non Utilizers 91,796	
Aug-17 *Total Monthly Eligible - 120,844	Aug-17 **Monthly Eligible NF - 15,344	Aug-17 **Monthly Eligible PRTF Residents - 385	Aug-17 **Monthly Eligible ICF/IID Residents- 2,695	Aug-17 102,420 Monthly Eligible	Aug-17
	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	Final estimates with NF, PRTF and ICF/IID Residents removed	** Billed to DOM - Outlier
*Trip Type Beneficiary Count Count	*Trip Type *NF Beneficiary Count Count	*Trip Type *Trip Type *Trip Leg Count *Trip Leg Count	*Trip Type *ICF/IID Beneficiary Count Count	Trip Type Beneficiary Count Trip Leg Count	Trip Type Beneficiary Count Trip Leg Count
Basic 5868 50254	Basic 8 19	Basic 8 15	Basic 3 6	Basic 5,849 50,214	Non Emergency 154 248
Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground) 0 0 Ambulatory Fixed Pouts (Public Transit) 0 0	Commercial Carrier (Ground) 0 0 Ambulatory Eived Bouto (Bublic Transit) 0 0	Commercial Carrier (Ground)	Advanced Ambulance (Ground) 154 248
Ambulatory Fixed Route (Public Transit) 8 20 Gas Mileage Reimbursement 1471 1330	Ambulatory Fixed Route (Public Transit) 0 0 Gas Mileage Reimbursement 6 42	Fixed Route (Public Transit) 0 0 Gas Mileage Reimbursement 1 4	Fixed Route (Public Transit) 0 0 Gas Mileage Reimbursement 2 12	Ambulatory Fixed Route (Public Transit) Gas Mileage 1,462 1,288	
Volunteer Driver 668 1565	Volunteer Driver 0 0	Volunteer Driver 0 0	Volunteer Driver 1 2	Reimbursement Volunteer Driver 667 1,563	
Wheelchair/Stretcher 1721 19057 Advanced Non Emergency Ambulance 70 297	Wheelchair/Stretcher 12 105 Advanced Non Emergency Ambulance	Wheelchair/Stretcher 0 0 Advanced Non Emergency Ambulance	Wheelchair/Stretcher 0 0 Advanced Non Emergency Ambulance	Advanced Wheelchair/Stretcher 1,709 18,952 Non Emergency Ambulance 68 295	
(Ground) Common Carrier 0 0	(Ground) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(Ground) Common Carrier 0 0	(Ground) Common Carrier O O	(Ground) Common Carrier O O	
*****Fixed Wing 0 0 Total Non Utilizers 111,338	*****Fixed Wing 0 0 NF Non Utilizers (subset of Total Non Utilizers) 15,317	*****Fixed Wing 0 0 PRTF Non Utilizers (subset of Total Non Utilizers) 375	*****Fixed Wing 0 0 ICF/IID Non Utilizers (subset of Total Non Utilizers) 2,689	*****Fixed Wing 0 0 Non Utilizers 92,957	
Sep-17 *Total Monthly Eligible - 123,259	Sep-17 **Monthly Eligible NF Residents - 15,251	Sep-17 **Monthly Eligible PRTF Residents - 384	Sep-17 **Monthly Eligible ICF/IID Residents - 2,691	Sep-17 104,933 Monthly Eligible	Sep-17
	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	Final estimates with NF, PRTF and ICF/IID Residents removed	**Billed to DOM - Outlier
*Trip Type *Beneficiary Count Count	*Trip Type *Trip Type *Trip Leg Count Count	*Trip Type *Trip Type *Trip Leg Count *Trip Leg Count	*Trip Type *ICF/IID Beneficiary Count Count	Trip Type Beneficiary Count Trip Leg Count	Trip Type Beneficiary Count Trip Leg Count
Basic 5669 46707	Basic 10 26	Basic 7 14	Basic 4 10	Basic 5,648 46,657	Non Emergency 154 266
Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground) 0 0	Commercial Carrier (Ground)	Advanced Ambulance (Ground) 154 266
Ambulatory Fixed Route (Public Transit) 9 21	Ambulatory Fixed Route (Public Transit) 0 0	Ambulatory Fixed Route (Public Transit) 0 0	Ambulatory Fixed Route (Public Transit) 0 0	Ambulatory Fixed Route (Public Transit) 9 21	
Gas Mileage Reimbursement 1495 13271	Gas Mileage Reimbursement 6 24	Gas Mileage Reimbursement 2 8	Gas Mileage Reimbursement 2 6	Gas Mileage Reimbursement 1,485 13,233	
Volunteer Driver5861328Wheelchair/Stretcher165917945	Volunteer Driver 0 0 Wheelchair/Stretcher 8 44	Volunteer Driver 3 6 Wheelchair/Stretcher 0 0	Volunteer Driver 2 4 Wheelchair/Stretcher 0 0	Volunteer Driver5811,318Wheelchair/Stretcher1,65117,901	
Advanced Non Emergency Ambulance (Ground) 61 264	Advanced Non Emergency Ambulance (Ground) 2 2	Advanced Non Emergency Ambulance 0 (Ground)	Advanced Non Emergency Ambulance 0 (Ground)	Advanced Non Emergency Ambulance (Ground) 59 262	
Air Common Carrier 0 0 0	Air Common Carrier 0 0 0	Air Common Carrier 0 0 0	Air Common Carrier 0 0 0	Air Common Carrier 0 0 0	
Total Non Utilizers 114,018	NF Non Utilizers (subset of Total Non Utilizers) 15,225	PRTF Non Utilizers (subset of Total Non Utilizers) 372	ICF/IID Non Utilizers (subset of Total Non Utilizers) 2,683	Non Utilizers 95,738	
Oct-17	Oct-17	Oct-17	Oct-17 **Monthly Fligible ICE /UD Residents 2 602	Oct-17	Oct-17
*Total Monthly Eligible - 123,038	**Monthly Eligible NF Residents - 15,141	**Monthly Eligible PRTF Residents - 371	**Monthly Eligible ICF/IID Residents - 2,692	104,834 Monthly Eligible	
	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	(subset of Total Monthly Eligible)	Final estimates with NF, PRTF and ICF/IID Residents removed	**Billed to DOM - Outlier

*Trip Type		*Beneficiary Count	*Trip Leg Count
	Basic	5748	48058
	Commercial Carrier (Ground)	0	0
Ambulatory	Fixed Route (Public Transit)	3	50
	Gas Mileage Reimbursement	1577	13795
	Volunteer Driver	610	1379
	Wheelchair/Stretcher	1643	18766
Advanced	Non Emergency Ambulance (Ground)	39	233
Air	Common Carrier	0	0
AII	*****Fixed Wing	0	0
Total Non Util	izers	113,480	

*Trip Type		*NF Beneficiary Count	*Trip Leg Count
	Basic	9	36
	Commercial Carrier (Ground)	0	0
Ambulatory	Fixed Route (Public Transit)	0	0
	Gas Mileage Reimbursement	11	78
	Volunteer Driver	0	0
	Wheelchair/Stretcher	9	44
Advanced	Non Emergency Ambulance (Ground)	2	2
Air	Common Carrier	0	0
	****Fixed Wing	0	0
NF Non Utilizers (su	oset of Total Non Utilizers)	15,110	

	*Trip Type	*PRTF Beneficiary Count	*Trip Leg Count
	Basic	10	23
Ambulatory	Commercial Carrier (Ground)	0	0
	Fixed Route (Public Transit)	0	0
	Gas Mileage Reimbursement	2	6
	Volunteer Driver	4	5
	Wheelchair/Stretcher	0	0
Advanced	Non Emergency Ambulance (Ground)	0	0
Air	Common Carrier	0	0
All	****Fixed Wing	0	0
PRTF Non Utilizer:	s (subset of Total Non Utilizers)	355	

*Trip Type		*ICF/IID Beneficiary Count	*Trip Leg Count
	Basic	3	12
Ambulatory	Commercial Carrier (Ground)	0	0
	Fixed Route (Public Transit)	0	0
	Gas Mileage Reimbursement	3	8
	Volunteer Driver	4	8
	Wheelchair/Stretcher	0	0
Advanced	Non Emergency Ambulance (Ground)	0	0
Air	Common Carrier	0	0
All	****Fixed Wing	0	0
D Non Utilizers (subset	of Total Non Utilizers)	2,682	

Trip Type		Beneficiary Count	Trip Leg Count
Advanced	Non Emergency Ambulance (Ground)	146	216

Nov-17	
*Monthly Eligible NF Residents -	15,029

NOV-17	
Monthly Eligible PRTF Residents - 34	13

Nov-17	
**Monthly Eligible ICF/IID Residents - 2,691	
	_

*Total Monthly Eligible - 121,549

*Trip Type

Commercial Carrier (Ground)

Fixed Route (Public Transit)

Gas Mileage Reimbursement

Volunteer Driver

Common Carrier *****Fixed Wing

Advanced Non Emergency Ambulance

Wheelchair/Stretcher

Count Count

5554 45280

1547 13275

1726 18561

112,355

Beneficiary Trip Leg

Count Count

(subset of Total Monthly Eligible)	

	*Trip Type	*NF Beneficiary Count	*Trip Leg
	Basic	12	37
Ambulatory	Commercial Carrier (Ground)	0	(
	Fixed Route (Public Transit)	0	(
	Gas Mileage Reimbursement	8	55
	Volunteer Driver	0	(
	Wheelchair/Stretcher	6	46
Advanced	Non Emergency Ambulance (Ground)	1	1
Air	Common Carrier	0	(
	****Fixed Wing	0	(
IF Non Utilizers (su	bset of Total Non Utilizers)	15,002	

*Monthly Eligible PRTF Residents - 343

*Trip Type

Ambulatory

Commercial Carrier (Ground)

Fixed Route (Public Transit)

Gas Mileage Reimbursement

Volunteer Driver

*****Fixed Wing

Advanced Non Emergency Ambulance

PRTF Non Utilizers (subset of Total Non Utilizers)

Wheelchair/Stretcher

(subset of Total Monthly Eligible)	(subset of Total Mont

Count

Beneficiary

*	Trip Type	*ICF/IID Beneficiary Count	*Trip Leg Count
	Basic	4	16
Ambulatory	Commercial Carrier (Ground)	0	C
Ambulatory	Fixed Route (Public Transit)	0	C
	Gas Mileage Reimbursement	2	4
	Volunteer Driver	6	18
	Wheelchair/Stretcher	0	C
Advanced	Non Emergency Ambulance (Ground)	0	C
Air	Common Carrier	0	(
All	****Fixed Wing	0	(
F/IID Non Utilizers (subset	of Total Non Utilizers)	2,679	

Nov-17	
103,486	Monthly Eligible

Trip Type

Ambulatory

Commercial Carrier

Volunteer Driver

Common Carrier *****Fixed Wing

Wheelchair/Stretcher Non Emergency Ambulance

Fixed Route (Public Transit)

Nov-17

Final estimates with NF, PRTF and ICF/IID Residents removed

Beneficiary Count Trip Leg Count

47,987

13,703

18,722

5,726

1,634

Trip Type		Beneficiary Count	Trip Leg Count
	Basic	5,526	45,200
Ambulatory	Commercial Carrier (Ground)	0	0
	Fixed Route (Public Transit)	3	6
	Gas Mileage Reimbursement	1,535	13,212
	Volunteer Driver	546	1,295
	Wheelchair/Stretcher	1,720	18,515
Advanced	Non Emergency Ambulance (Ground)	36	224
Air	Common Carrier	0	0
All	*****Fixed Wing	0	0
Non Utilizers		94,348	

**Billed to DOM - Outlier

Trip Type		Beneficiary Count	Trip Leg Count
Advanced	Non Emergency Ambulance (Ground)	126	21

Dec-17

Total Non Utilizers

*Total Monthly Eligible - 120,331

*Trip Type

Dec-17	
**Monthly Eligible NF Residents-	14,702

Dec-17	
*Monthly Eligible PRTF Residents - 340	

**N4		Dec-17	
***Wonthly Eligible ICF/IID Residents - 2,679	_	**Monthly Eligible ICF/IID Residents -	2,679

Dec-17 102,610 Monthly Eligible

Final estimates with NF, PRTF and ICF/IID Residents removed

	Trip Type	Beneficiary Count	Trip Leg Count
	Basic	5,053	43,44
Ambulatory	Commercial Carrier (Ground)	0	
Ambulatory	Fixed Route (Public Transit)	1	
	Gas Mileage Reimbursement	1,392	12,77
	Volunteer Driver	494	1,13
	Wheelchair/Stretcher	1,684	18,04
Advanced	Non Emergency Ambulance (Ground)	45	2:
Air	Common Carrier	0	
All	****Fixed Wing	0	
Non Utilizers		94,208	

**Billed to DOM - Outlier

Dec-17

1				
	Trip	Туре	Beneficiary Count	Trip Leg Count
	Advanced	Non Emergency Ambulance (Ground)	120	199

	Basic	5088	43575
Ambulatory	Commercial Carrier (Ground)	0	0
	Fixed Route (Public Transit)	1	4
	Gas Mileage Reimbursement	1409	12884
	Volunteer Driver	503	1160
	Wheelchair/Stretcher	1692	18107
Advanced	Non Emergency Ambulance (Ground)	49	222
Air	Common Carrier	0	0
Alf	****Fixed Wing	0	0
Total Non Utilizers		111,856	

(subset of Total Monthly Eligible)

	*Trip Type	*NF Beneficiary Count	*Trip Le
	Basic	12	6
Ambulatory	Commercial Carrier (Ground)	0	
	Fixed Route (Public Transit)	0	
	Gas Mileage Reimbursement	12	8
	Volunteer Driver	0	
	Wheelchair/Stretcher	8	6
Advanced	Non Emergency Ambulance (Ground	4	
A in	Common Carrier	0	
Air	****Fixed Wing	0	
Non Utilizers (su	ubset of Total Non Utilizers)	14,666	

	*Trip Type	*PRTF Beneficiary Count	*Trip Leg Count
	Basic	18	42
Ambulatory	Commercial Carrier (Ground)	0	0
·	Fixed Route (Public Transit)	0	0
	Gas Mileage Reimbursement	3	12
	Volunteer Driver	3	7
	Wheelchair/Stretcher	0	0
Advanced	Non Emergency Ambulance (Ground)	0	0
Air	Common Carrier	0	0
All	****Fixed Wing	0	0
PRTF Non Utilizers	s (subset of Total Non Utilizers)	316	

*Trip T	ype
	Basic
	Comm

(subset of Total Monthly Eligible)

тпр туре		Count	Count
	Basic	5	20
Ambulatory	Commercial Carrier (Ground)	0	
	Fixed Route (Public Transit)	0	0
	Gas Mileage Reimbursement	2	6
	Volunteer Driver	6	16
	Wheelchair/Stretcher	0	0
Advanced	Non Emergency Ambulance (Ground)	0	0
Air	Common Carrier	0	0
All	****Fixed Wing	0	0
ICF/IID Non Utilizers (subset	of Total Non Utilizers)	2,666	

*ICF/IID Beneficiary *Trip Leg

*Data obtained from contracted broker's information system **Data obtained from Mississippi Division of Medicaid HEALTHEXPLORER DSS/DW Subsystem Mississippi Non-Emergency Transportation State Fiscal Year Beneficiary Counts Timeframe 7/1/2017 - 1/21/2018 Counts by Month

IFB Population differs from the current contract. In accordance with the IFP not all Mississippi Medicaid beneficiaries are eligible for NET Services. The following eligibility groups are not eligible for NET: Family Planning Waiver, QMB, QWDI, SLMB, QI-1. NET transportation for beneficiaries residing in all Long Term Care (LTC) facilities including Nursing Facilities (NF), Psychiatric Residential Treatment Facility (PRTF), and Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) is not the responsibility of the Contractor. The Contractor is not responsible for NET Services rendered to Mississippi Medicaid beneficiaries enrolled in MississippiCAN.

Current Contract Population. In accordance with Non-Emergency Transportation Services RFP# 20130802 not all Mississippi Medicaid Beneficiaries are eligible for NET Services. The Contractor shall develop and maintain a system of conditional edits to determine whether a Beneficiary is eligible for the transportation requested, based upon eligibility information to be provided by DOM. The following eligibility groups are not eligible for NET: Family Planning, QMB, QWDI, SLMB, and QI-1. The Contractor is not responsible for NET Services rendered to Mississippi Medicaid Beneficiaries covered under MSCAN.

> ***Max for each category based on July - December 2017 data NF, PRTF and ICF/IID Residents removed

> > 105,617 Monthly Eligible

Trip Type	Beneficiary Count	Trip Leg Count
Basic	5,849	50,214

Max for Non Emergency Ambulance (Ground) based on July - December 2017 data

Billed to DOM - Outlier Data

Trip	Туре	Beneficiary Count	Trip Leg Count

Ambulatory	Commercial Carrier (Ground)	(max = 0) DOM anticipates on the bid sheet 1	(max = 0) DOM anticipates on the bid sheet 2
	Fixed Route (Public Transit)	9	50
	Gas Mileage Reimbursement	1,561	13,703
	Volunteer Driver	667	1,563
	Wheelchair/Stretcher	1,720	18,952
Advanced	Non Emergency Ambulance (Ground)	73	295
	Common Carrier	(max = 0) DOM anticipates on the bid sheet 0.5	(max = 0) DOM anticipates on the bid sheet 1
Air	*****Fixed Wing	Currently Prior Authorized by DOM (max = 0). DOM anticipates on the bid sheet 0.5	Currently Prior Authorized by DOM (max = 0). DOM anticipates on the bid sheet
Total Non Utilizers	•	95,738	

nmercial Carrier ound)	(max = 0) DOM anticipates on the bid sheet 1	(max = 0) DOM anticipates on the bid sheet 2	Advanced
d Route (Public Transit)	9	50	
Mileage nbursement	1,561	13,703	
ınteer Driver	667	1,563	
eelchair/Stretcher	1,720	18,952	
Emergency Ambulance ound)	73	295	
nmon Carrier	(max = 0) DOM anticipates on the bid sheet 0.5	(max = 0) DOM anticipates on the bid sheet 1	

*Data obtained from the current contracted NET Broker's information system **Data obtained from Mississippi Division of Medicaid HEALTHEXPLORER DSS/DW Subsystem Mississippi Non-Emergency Transportation State Fiscal Year Beneficiary Counts Timeframe 7/1/2017 - 1/21/2018 Counts by Month and the Non-Emergency Ambulance (Ground) data billed to DOM –outlier data.

NOTE: IFB Population differs from the current contract. In accordance with the IFP not all Mississippi Medicaid beneficiaries are eligible for NET Services. The following eligibility groups are not eligible for NET: Family Planning Waiver, QMB, QWDI, SLMB, QI-1. NET transportation for beneficiaries residing in all Long Term Care (LTC) facilities including Nursing Facilities (NF), Psychiatric Residential Treatment Facility (PRTF), and Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) is not the responsibility of the Contractor. The Contractor is not responsible for NET Services rendered to Mississippi Medicaid beneficiaries enrolled in MississippiCAN.

**Total Monthly Eligible Beneficiary Count included in IFB 105,617 is reflective of the max for each category based on July - December 2017 data. (information highlighted/font in orange)

Current Contract Population. In accordance with Non-Emergency Transportation Services RFP# 20130802 not all Mississippi Medicaid Beneficiaries are eligible for NET Services. The Contractor shall develop and maintain a system of conditional edits to determine whether a Beneficiary is eligible for the transportation requested, based upon eligibility information to be provided by DOM. The following eligibility groups are not eligible for NET: Family Planning, QMB, QWDI, SLMB, and QI-1. The Contractor is not responsible for NET Services rendered to Mississippi Medicaid Beneficiaries covered under MSCAN.

*****Currently, Fixed Wing Transportation is prior authorized by Division of Medicaid (DOM)

Data estimates are based on NET Broker Total Monthly Eligible Beneficiary Count, Monthly Trip Type, Beneficiary Volume, Trip Leg Volume for the Eligible Beneficiaries and data obtained from Mississippi Division of Medicaid HEALTHEXPLORER DSS/DW Subsystem Mississippi Non-Emergency Transportation State Fiscal Year Beneficiary Counts Timeframe 7/1/2017 - 1/21/2018 Counts by Month.

Advanced Non Emerge Ambula (Groun	154	248
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Total Max for Non Emergency Ambulance (Ground) based on July - December 2017 data plus Total Max for Non Emergency Ambulance (Ground) Outlier Data

Ambulance (Ground) ****227

****227 is reflected on the bid sheet as the Non Emergency Ambulance (ground) beneficiary count. ****543 is reflected on the bid sheet as the Non Emergency Ambulance (Ground) Trip Leg