

## Mississippi Division of Medicaid



### NET Estimated Eligible Beneficiaries Per Month

Excluding the following eligibility groups : Family Planning Waiver, QMB, QWDI, SLMB, QI-1, all Long Term Care (LTC) residents including Nursing Facility (NF) residents, Psychiatric Residential Treatment Facility (PRTF) residents, and Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID).

July 1, 2015 - March 31, 2017

4/28/2017

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| Year/ Month | Unduplicated Non-CAN Beneficiary Count | Unduplicated Nursing Facility Beneficiary Count | Unduplicated Psych Resid Tmt Beneficiary Count | Unduplicated ICF/IID Beneficiary Count | Total Eligible for NET Contract |
|-------------|--|---|--|--|---------------------------------|
| Jul-15      | 157,969                                | 15,619  | 967  | 2,830                                  | 138,553                         |
| Aug-15      | 158,572                                | 15,612  | 959  | 2,824                                  | 139,177                         |
| Sep-15      | 157,324                                | 15,613  | 953  | 2,817                                  | 137,941                         |
| Oct-15      | 155,349                                | 15,624  | 924  | 2,825                                  | 135,976                         |
| Nov-15      | 152,249                                | 15,549  | 913  | 2,820                                  | 132,967                         |
| Dec-15      | 146,764                                | 15,402  | 648  | 2,812                                  | 127,902                         |
| Jan-16      | 144,877                                | 15,531  | 622  | 2,805                                  | 125,919                         |
| Feb-16      | 143,344                                | 15,473  | 581  | 2,791                                  | 124,499                         |
| Mar-16      | 142,248                                | 15,495  | 541  | 2,789                                  | 123,423                         |
| Apr-16      | 146,278                                | 15,454  | 527  | 2,781                                  | 127,516                         |
| May-16      | 140,601                                | 15,500  | 480  | 2,780                                  | 121,841                         |
| Jun-16      | 140,221                                | 15,514  | 476  | 2,781                                  | 121,450                         |
| Jul-16      | 142,295                                | 15,487  | 452  | 2,777                                  | 123,579                         |
| Aug-16      | 147,215                                | 15,507  | 420  | 2,772                                  | 128,516                         |
| Sep-16      | 148,728                                | 15,504  | 413  | 2,762                                  | 130,049                         |
| Oct-16      | 148,463                                | 15,461  | 400  | 2,751                                  | 129,851                         |
| Nov-16      | 146,638                                | 15,439  | 390  | 2,742                                  | 128,067                         |
| Dec-16      | 142,857                                | 15,257  | 376  | 2,727                                  | 124,497                         |
| Jan-17      | 141,139                                | 15,107  | 364  | 2,705                                  | 122,963                         |
| Feb-17      | 138,864                                | 14,972  | 352  | 2,686                                  | 120,854                         |
| Mar-17      | 133,676                                | 14,734  | 344  | 2,681                                  | 115,917                         |

# Mississippi Division of Medicaid



## NET Fix Wing Air Ambulance Transports

July 1, 2015 - December 31, 2016

4/27/2017

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| From location                         | To Location      | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Total |
|---------------------------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Jackson, MS                           | Cincinnati, OH   |        |        |        |        |        |        |        |        |        |        |        |        |        | 1      |        |        |        |       |
| Jackson, MS                           | Omaha, NE        |        |        |        |        |        |        |        |        |        |        |        | 1      |        |        |        |        |        |       |
| Birmingham, AL                        | Jackson, MS      |        |        |        |        |        |        |        |        |        | 1      |        |        |        |        |        |        |        |       |
| Jackson, MS                           | Omaha, Nebraska  |        |        |        |        |        |        |        |        | 1      |        |        |        |        |        |        |        |        |       |
| Jackson, MS                           | MD               |        |        |        |        |        |        | 1      |        |        |        |        |        |        |        |        |        |        |       |
| Omaha, NE                             | Jackson, MS      |        |        |        | 1      |        |        |        |        |        |        |        |        |        |        |        |        |        |       |
| Jackson, MS                           | Omaha, NE        |        |        | 1      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |
| Memphis, TN                           | Philadelphia, PA |        |        | 1      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |
| Monthly Air Ambulance Transport Total |                  | 0      | 0      | 2      | 1      | 0      | 0      | 1      | 0      | 1      | 1      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 8     |

Mississippi Division of Medicaid



NET Mileage - One (1) Way Ground Vehicle

July 1, 2015 - December 31, 2016

4/27/2017

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| Trip Mileage        | Jul-15 | Aug-15 | Sep-15 | Oct-15  | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Total     |
|---------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| 10 miles & under    | 6,899  | 6,388  | 5,682  | 6,717   | 6,159  | 6,203  | 6,190  | 6,291  | 6,691  | 6,157  | 5,985  | 6,760  | 5,840  | 6,833  | 6,858  | 6,743  | 7,015  | 6,649  | 116,059   |
| 11 miles - 24 miles | 10,666 | 12,310 | 10,272 | 11,490  | 10,647 | 10,530 | 11,463 | 11,338 | 11,184 | 11,215 | 12,408 | 13,896 | 11,941 | 13,835 | 13,405 | 11,326 | 12,209 | 11,468 | 211,603   |
| 25 miles- 50 miles  | 20,222 | 20,895 | 20,739 | 21,495  | 19,330 | 20,968 | 20,880 | 23,998 | 22,789 | 22,242 | 22,183 | 23,574 | 22,478 | 21,723 | 24,612 | 22,862 | 21,470 | 19,711 | 392,172   |
| 51+ miles           | 49,790 | 44,536 | 53,160 | 66,755  | 51,951 | 49,357 | 45,434 | 45,193 | 48,222 | 51,004 | 40,696 | 48,584 | 46,000 | 52,430 | 51,524 | 56,048 | 49,919 | 41,910 | 892,513   |
| Monthly Totals      | 87,576 | 84,129 | 89,853 | 106,458 | 88,087 | 87,057 | 83,967 | 86,821 | 88,886 | 90,618 | 81,272 | 92,813 | 86,258 | 94,822 | 96,399 | 96,979 | 90,613 | 79,738 | 1,612,346 |

Mississippi Division of Medicaid



NET Roundtrip Mileage Ground Vehicle

July 1, 2015 - December 31, 2016

4/27/2017

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| Trip Mileage        | Jul-15  | Aug-15  | Sep-15  | Oct-15  | Nov-15  | Dec-15  | Jan-16  | Feb-16  | Mar-16  | Apr-16  | May-16  | Jun-16  | Jul-16  | Aug-16  | Sep-16  | Oct-16  | Nov-16  | Dec-16  | Mileage Totals |
|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| 10 miles & under    | 71,997  | 71,528  | 71,449  | 73,558  | 67,942  | 70,695  | 71,165  | 69,456  | 75,169  | 71,918  | 73,035  | 72,512  | 72,836  | 79,978  | 75,873  | 75,682  | 74,213  | 75,211  | 1,314,216      |
| 11 miles - 24 miles | 140,536 | 136,106 | 135,695 | 143,596 | 137,050 | 143,868 | 143,179 | 141,303 | 152,441 | 149,167 | 147,140 | 148,429 | 144,889 | 156,025 | 150,087 | 148,674 | 149,078 | 148,614 | 2,615,876      |
| 25 miles- 50 miles  | 201,265 | 203,169 | 207,095 | 214,517 | 189,997 | 194,381 | 190,376 | 195,740 | 211,054 | 200,756 | 197,001 | 202,265 | 191,193 | 222,828 | 201,613 | 202,289 | 196,617 | 187,453 | 3,609,609      |
| 51+ miles           | 219,594 | 215,312 | 213,094 | 224,623 | 206,669 | 212,418 | 217,193 | 211,469 | 225,747 | 209,357 | 212,561 | 222,745 | 209,961 | 259,191 | 250,666 | 244,282 | 230,784 | 214,276 | 3,999,942      |
| Grand Total         | 633,392 | 626,114 | 627,333 | 656,294 | 601,658 | 621,361 | 621,913 | 617,968 | 664,411 | 631,198 | 629,736 | 645,951 | 618,879 | 718,022 | 678,238 | 670,927 | 650,691 | 625,555 | 11,539,643     |

Mississippi Division of Medicaid



NET Lodging and Meals

July 1, 2015 - December 31, 2016

4/27/2017

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| Type    | Number of Trips | Trip Miles |
|---------|-----------------|------------|
| LODGING | 56              | 27,606.09  |
| Jul-15  | 7               | 3,874.54   |
| Aug-15  | 4               | 2,244.20   |
| Sep-15  | 5               | 2,244.20   |
| Oct-15  | 7               | 3,758.84   |
| Nov-15  | 9               | 4,332.05   |
| Dec-15  | 9               | 3,771.00   |
| Jan-16  | 4               | 1,641.77   |
| Feb-16  | 3               | 953.59     |
| Mar-16  | 2               | 1,134.52   |
| Apr-16  | 0               | 0.00       |
| May-16  | 2               | 783.12     |
| Jun-16  | 3               | 1,735.96   |
| Jul-16  | 0               | 0.00       |
| Aug-16  | 0               | 0.00       |
| Sep-16  | 1               | 1,132.30   |
| Oct-16  | 0               | 0.00       |
| Nov-16  | 0               | 0.00       |
| Dec-16  | 0               | 0.00       |

|        |    |           |
|--------|----|-----------|
| MEALS  | 38 | 18,509.76 |
| Jul-15 | 4  | 1,866.69  |
| Aug-15 | 6  | 1,122.10  |
| Sep-15 | 2  | 1,122.10  |
| Oct-15 | 7  | 2,361.66  |
| Nov-15 | 6  | 2,817.41  |
| Dec-15 | 3  | 2,256.36  |
| Jan-16 | 1  | 688.18    |
| Feb-16 | 0  | 0.00      |
| Mar-16 | 1  | 1,134.52  |
| Apr-16 | 0  | 0.00      |
| May-16 | 2  | 783.12    |
| Jun-16 | 2  | 1,738.76  |
| Jul-16 | 0  | 0.00      |
| Aug-16 | 3  | 1,489.18  |
| Sep-16 | 1  | 1,129.68  |
| Oct-16 | 0  | 0.00      |
| Nov-16 | 0  | 0.00      |
| Dec-16 | 0  | 0.00      |

# Mississippi Division of Medicaid



## NET Trip Legs by Transportation Mode

July 1, 2015 - February 28, 2017

4/27/2017

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| Transportation Mode              | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Transportation Mode Total |
|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------|
| Non-Emergency (Ground) Ambulance | 68     | 79     | 85     | 92     | 87     | 97     | 89     | 99     | 63     | 74     | 88     | 108    | 139    | 148    | 175    | 162    | 210    | 186    | 179    | 243    | 2,471                     |
| Fix Route (Public Transit)       | 4      | 6      | 9      | 2      | 0      | 8      | 10     | 16     | 18     | 21     | 30     | 14     | 18     | 17     | 26     | 28     | 11     | 28     | 32     | 26     | 324                       |
| Basic Vehicle                    | 49,197 | 47,352 | 47,925 | 49,414 | 44,816 | 46,823 | 47,018 | 46,778 | 49,519 | 47,718 | 47,390 | 47,439 | 46,450 | 51,594 | 48,968 | 48,667 | 47,258 | 46,991 | 48,520 | 46,025 | 955,862                   |
| Gas Mileage Reimbursement        | 5,265  | 5,158  | 5,836  | 6,391  | 6,131  | 6,510  | 6,426  | 6,561  | 4,529  | 7,329  | 7,183  | 7,622  | 7,558  | 9,070  | 8,565  | 8,621  | 8,888  | 8,492  | 9,150  | 9,147  | 144,432                   |
| Wheelchair                       | 18,456 | 17,619 | 17,443 | 17,717 | 16,400 | 17,408 | 16,638 | 16,264 | 17,781 | 16,966 | 17,093 | 17,145 | 16,532 | 17,791 | 16,929 | 16,727 | 16,867 | 16,868 | 17,076 | 16,037 | 341,757                   |
| Stretcher                        | 125    | 89     | 97     | 114    | 93     | 144    | 176    | 194    | 164    | 160    | 109    | 146    | 143    | 116    | 111    | 154    | 123    | 111    | 108    | 114    | 2,591                     |
| Commercial Carrier (Air)         | 2      | 0      | 0      | 1      | 2      | 1      | 3      | 0      | 1      | 0      | 0      | 2      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 0      | 14                        |
| Fix Wing Air Ambulance           | 0      | 0      | 0      | 2      | 1      | 0      | 0      | 1      | 0      | 1      | 1      | 0      | 1      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 8                         |
| Monthly Total                    | 73,117 | 70,303 | 71,395 | 73,733 | 67,530 | 70,991 | 70,360 | 69,913 | 72,075 | 72,269 | 71,894 | 72,476 | 70,841 | 78,737 | 74,775 | 74,360 | 73,357 | 72,676 | 75,065 | 71,592 | 1,447,459                 |

# Mississippi Division of Medicaid



## NET Trip Volume by County

July 1, 2015 - December 31, 2016

4/27/2017

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| County                      | Ambulatory | Other  | County Total |
|-----------------------------|------------|--------|--------------|
| <b>Alabama Counties</b>     |            |        |              |
| FRANKLIN                    | 1          | 0      | 1            |
| JEFFERSON                   | 30         | 11     | 41           |
| LAMAR                       | 0          | 4      | 4            |
| MOBILE                      | 23         | 11     | 34           |
| <b>Louisiana Counties</b>   |            |        |              |
| CALCASIEU                   | 5          | 0      | 5            |
| CONCORDIA                   | 217        | 9      | 226          |
| EAST BATON ROUGE            | 22         | 3      | 25           |
| EAST FELICIANA              | 5          | 0      | 5            |
| JEFFERSON                   | 36         | 5      | 41           |
| MADISON                     | 10         | 1      | 11           |
| ORLEANS                     | 21         | 6      | 27           |
| RAPIDES                     | 1          | 0      | 1            |
| SAINT TAMMANY               | 56         | 22     | 78           |
| ST JOHN THE BAPTIST         | 1          | 0      | 1            |
| TANGIPAHOA                  | 4          | 2      | 6            |
| WASHINGTON                  | 1          | 0      | 1            |
| <b>Mississippi Counties</b> |            |        |              |
| ADAMS                       | 12,244     | 3,656  | 15,900       |
| ALCORN                      | 5,614      | 2,882  | 8,496        |
| AMITE                       | 5,044      | 3,119  | 8,163        |
| ATTALA                      | 7,560      | 2,836  | 10,396       |
| BENTON                      | 1,030      | 2,218  | 3,248        |
| BOLIVAR                     | 24,841     | 8,758  | 33,599       |
| CALHOUN                     | 3,425      | 2,412  | 5,837        |
| CARROLL                     | 3,332      | 2,144  | 5,476        |
| CHICKASAW                   | 5,638      | 3,486  | 9,124        |
| CHOCTAW                     | 4,859      | 1,421  | 6,280        |
| CLAIBORNE                   | 4,534      | 983    | 5,517        |
| CLARKE                      | 4,896      | 3,195  | 8,091        |
| CLAY                        | 6,901      | 4,571  | 11,472       |
| COAHOMA                     | 20,202     | 6,834  | 27,036       |
| COPIAH                      | 10,170     | 2,053  | 12,223       |
| COVINGTON                   | 6,272      | 2,995  | 9,267        |
| DESOTO                      | 14,251     | 6,987  | 21,238       |
| FORREST                     | 23,021     | 16,217 | 39,238       |
| FRANKLIN                    | 3,034      | 448    | 3,482        |
| GEORGE                      | 2,167      | 1,260  | 3,427        |
| GREENE                      | 4,567      | 3,166  | 7,733        |
| GRENADA                     | 8,843      | 4,913  | 13,756       |
| HANCOCK                     | 4,125      | 1,239  | 5,364        |
| HARRISON                    | 24,635     | 18,378 | 43,013       |
| HINDS                       | 85,936     | 39,628 | 125,564      |
| HOLMES                      | 17,590     | 6,659  | 24,249       |
| HUMPHREYS                   | 9,821      | 2,580  | 12,401       |
| ISSAQUENA                   | 994        | 95     | 1,089        |
| ITAWAMBA                    | 4,317      | 2,471  | 6,788        |
| JACKSON                     | 12,708     | 9,026  | 21,734       |
| JASPER                      | 9,698      | 5,954  | 15,652       |
| JEFFERSON                   | 6,904      | 1,376  | 8,280        |

|                     |         |         |           |
|---------------------|---------|---------|-----------|
| JEFFERSON DAVIS     | 6,164   | 5,089   | 11,253    |
| JONES               | 16,048  | 8,685   | 24,733    |
| KEMPER              | 4,146   | 2,492   | 6,638     |
| LAFAYETTE           | 5,539   | 4,681   | 10,220    |
| LAMAR               | 6,910   | 3,437   | 10,347    |
| LAUDERDALE          | 17,096  | 12,014  | 29,110    |
| LAWRENCE            | 3,557   | 2,995   | 6,552     |
| LEAKE               | 7,172   | 1,811   | 8,983     |
| LEE                 | 21,636  | 11,084  | 32,720    |
| LEFLORE             | 21,909  | 12,633  | 34,542    |
| LINCOLN             | 7,050   | 4,046   | 11,096    |
| LOWNDES             | 24,392  | 14,158  | 38,550    |
| MADISON             | 16,529  | 4,883   | 21,412    |
| MARION              | 14,869  | 7,661   | 22,530    |
| MARSHALL            | 14,121  | 5,344   | 19,465    |
| MONROE              | 11,806  | 8,588   | 20,394    |
| MONTGOMERY          | 7,371   | 4,430   | 11,801    |
| NESHOBA             | 6,170   | 3,188   | 9,358     |
| NEWTON              | 3,372   | 2,496   | 5,868     |
| NOXUBEE             | 7,182   | 4,451   | 11,633    |
| OKTIBBEHA           | 12,165  | 4,433   | 16,598    |
| PANOLA              | 16,979  | 10,330  | 27,309    |
| PEARL RIVER         | 11,114  | 7,814   | 18,928    |
| PERRY               | 3,265   | 2,226   | 5,491     |
| PIKE                | 19,475  | 8,115   | 27,590    |
| PONTOTOC            | 8,038   | 1,782   | 9,820     |
| PRENTISS            | 4,882   | 1,622   | 6,504     |
| QUITMAN             | 7,267   | 2,760   | 10,027    |
| RANKIN              | 8,626   | 6,364   | 14,990    |
| SCOTT               | 8,564   | 3,072   | 11,636    |
| SHARKEY             | 4,633   | 2,029   | 6,662     |
| SIMPSON             | 6,410   | 3,271   | 9,681     |
| SMITH               | 2,949   | 2,539   | 5,488     |
| STONE               | 2,369   | 1,115   | 3,484     |
| SUNFLOWER           | 17,455  | 8,002   | 25,457    |
| TALLAHATCHIE        | 9,558   | 2,664   | 12,222    |
| TATE                | 11,342  | 4,721   | 16,063    |
| TIPPAH              | 7,777   | 1,810   | 9,587     |
| TISHOMINGO          | 1,754   | 1,079   | 2,833     |
| TUNICA              | 9,252   | 4,063   | 13,315    |
| UNION               | 3,422   | 1,348   | 4,770     |
| WALTHALL            | 6,657   | 3,695   | 10,352    |
| WARREN              | 13,714  | 5,760   | 19,474    |
| WASHINGTON          | 29,071  | 14,991  | 44,062    |
| WAYNE               | 6,622   | 2,909   | 9,531     |
| WEBSTER             | 4,725   | 2,830   | 7,555     |
| WILKINSON           | 5,335   | 629     | 5,964     |
| WINSTON             | 9,775   | 5,730   | 15,505    |
| YALOBUSHA           | 6,143   | 2,752   | 8,895     |
| YAZOO               | 14,664  | 5,950   | 20,614    |
| Nebraska County     |         |         |           |
| DOUGLAS             | 0       | 4       | 4         |
| Ohio County         |         |         |           |
| HAMILTON            | 0       | 2       | 2         |
| Pennsylvania County |         |         |           |
| PHILADELPHIA        | 0       | 1       | 1         |
| Tennessee Counties  |         |         |           |
| DAVIDSON            | 1       | 0       | 1         |
| HARDIN              | 2       | 0       | 2         |
| MADISON             | 1       | 0       | 1         |
| MCNAIRY             | 2       | 0       | 2         |
| SHELBY              | 462     | 183     | 645       |
| Grand Total         | 857,115 | 424,795 | 1,281,910 |



## Mississippi Division of Medicaid



### # of Unique Beneficiaries Utilizing NET Transportation

April 2016 - March 2017

5/2/17

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| Date                | # of Unique  |
|---------------------|--------------|
| 4/1/2016            | 8,302        |
| 5/1/2016            | 8,219        |
| 6/1/2016            | 8,367        |
| 7/1/2016            | 8,181        |
| 8/1/2016            | 8,999        |
| 9/1/2016            | 8,683        |
| 10/1/2016           | 8,711        |
| 11/1/2016           | 8,427        |
| 12/1/2016           | 8,154        |
| 1/1/2017            | 8,718        |
| 2/1/2017            | 8,628        |
| 3/1/2017            | 8,840        |
| <b>12 Month Avg</b> | <b>8,519</b> |