

## Mississippi Division of Medicaid



### ESRD Estimated Beneficiaries Utilizing Transportation Per Month

July 1, 2015 - December 2016

4/27/2017

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Month/Year	ESRD Beneficiaries Utilizing Per Month
Jul-15	102
Aug-15	102
Sep-15	97
Oct-15	96
Nov-15	90
Dec-15	87
Jan-16	86
Feb-16	84
Mar-16	84
Apr-16	79
May-16	80
Jun-16	79
Jul-16	76
Aug-16	70
Sep-16	70
Oct-16	66
Nov-16	66
Dec-16	63
<b>Average</b>	<b>82</b>

Mississippi Division of Medicaid



ESRD Mileage - One (1) Way Trip

July 1, 2015 - December 31, 2016

4/27/2017

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Trip Mileage	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total
10 miles & under	84	31	40	50	46	61	86	28	41	22	33	46	15	8	17	25	25	32	690
11 miles - 24 miles	116	51	120	118	147	266	447	51	19	0	0	26	18	91	33	14	98	24	1,638
25 miles- 50 miles	0	73	53	81	112	83	110	0	28	0	99	49	73	31	94	0	126	136	1,147
51+ miles	291	54	0	0	0	0	229	0	113	233	131	113	0	113	79	113	0	292	1,760
Monthly Totals	491	209	212	248	305	411	872	79	201	255	262	234	106	243	222	151	249	484	5,235

Mississippi Division of Medicaid



ESRD Roundtrip Mileage

July 1, 2015 - December 31, 2016

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Trip Mileage	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
10 miles & under	6,330	5,279	5,203	5,216	4,585	4,987	4,578	4,425	4,339	4,325	4,259	3,711	1,597	1,714	1,714	1,654	1,680
11 miles - 24 miles	14,571	11,461	10,752	10,075	9,964	9,836	8,847	9,038	8,788	8,875	8,569	8,691	3,968	3,894	3,984	4,036	4,096
25 miles- 50 miles	15,513	13,041	13,116	14,231	11,961	13,656	13,552	13,180	13,429	13,462	12,999	12,868	5,910	6,486	5,844	5,922	5,613
51+ miles	3,988	2,211	0	388	141	0	176	519	1,253	348	674	447	157	304	384	52	442
Grand Total	40,401	31,991	29,071	29,909	26,651	28,478	27,153	27,162	27,808	27,010	26,502	25,716	11,633	12,397	11,927	11,664	11,832

Dec-16	Mileage Totals
1,602	67,197
4,541	143,984
5,719	196,501
396	11,879
12,256	419,561

# Mississippi Division of Medicaid



## ESRD Trip Legs by Transportation Mode

July 1, 2015 - December 31, 2016

4/27/2017

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Transportation Mode	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Transportation Mode Total
Basic Vehicle	2,369	2,048	2,024	2,103	1,923	2,057	1,909	1,834	1,921	1,814	1,761	1,653	1,496	1,585	1,527	1,484	1,477	1,493	32,478
Gas Mileage Reimbursment	28	28	26	26	26	35	43	32	30	28	32	30	28	30	46	37	46	44	595
Wheelchair and Stretcher	588	357	336	332	259	271	228	207	162	180	195	202	171	216	205	227	209	194	4,539
Ambulance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Monthly Total	2,985	2,433	2,386	2,461	2,208	2,363	2,180	2,073	2,113	2,022	1,988	1,885	1,695	1,831	1,779	1,748	1,732	1,731	37,613

# Mississippi Division of Medicaid



## ESRD Trip Volume by County

July 1, 2015 - December 31, 2016

4/27/2017

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County	Ambulatory	Other	County Total
Mississippi Counties			
ADAMS	18	0	18
BOLIVAR	445	931	1,376
CALHOUN	467	0	467
CHICKASAW	470	0	470
CHOCTAW	783	66	849
CLAIBORNE	0	424	424
COAHOMA	846	0	846
COPIAH	327	168	495
COVINGTON	705	0	705
DESOTO	138	405	543
FORREST	502	25	527
FRANKLIN	400	0	400
GRENADA	724	11	735
HARRISON	755	482	1,237
HINDS	2,126	76	2,202
ITAWAMBA	748	0	748
JACKSON	482	0	482
JASPER	1,180	42	1,222
JEFFERSON	466	0	466
JONES	638	198	836
KEMPER	686	0	686
LAFAYETTE	25	104	129
LAMAR	985	138	1,123
LAUDERDALE	3	467	470
LEAKE	886	0	886
LEE	496	0	496
LEFLORE	472	0	472
LINCOLN	2	0	2
LOWNDES	725	145	870
MADISON	2,577	0	2,577
MARION	914	0	914
MARSHALL	1,147	108	1,255
MONROE	694	34	728
MONTGOMERY	645	148	793
NESHOBA	13	500	513
NEWTON	243	0	243
NOXUBEE	492	0	492
OKTIBBEHA	906	0	906
PANOLA	2,041	22	2,063
PIKE	571	20	591
PRENTISS	0	12	12
RANKIN	4	87	91
SCOTT	1,077	0	1,077
SIMPSON	32	246	278
STONE	290	0	290
SUNFLOWER	649	0	649
TALLAHATCHIE	0	14	14
TATE	1,331	18	1,349
TIPPAH	306	110	416
UNION	9	0	9

WALTHALL	22	0	22
WASHINGTON	601	0	601
WEBSTER	1	68	69
WINSTON	478	0	478
YALOBUSHA	462	66	528
YAZOO	471	0	471
Tennessee Counties			
SHELBY	2	0	2
Grand Total	32,478	5,135	37,613

# Mississippi Division of Medicaid



## NET and NET ESRD Call Statistics Per Month

July 2015 - December 2016

4/27/2017

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Queue Type	Month	Calls Presented	Calls Handled	Calls Abandoned	Average TalkTime (seconds)
<b>Facility Calls</b>	Jul-15	714	692	19	297.61
	Aug-15	737	718	19	295.45
	Sep-15	696	664	31	302.09
	Oct-15	697	677	18	296.58
	Nov-15	706	687	18	284.53
	Dec-15	767	740	26	282.59
	Jan-16	680	652	28	278.38
	Feb-16	701	685	15	272.54
	Mar-16	707	687	20	280.83
	Apr-16	704	676	27	279.45
	May-16	703	683	19	293.50
	Jun-16	784	759	24	296.28
	Jul-16	701	665	36	328.88
	Aug-16	771	746	25	320.33
	Sep-16	754	731	23	304.38
	Oct-16	799	753	43	289.97
	Nov-16	716	691	25	290.08
	Dec-16	714	687	26	278.30
<b>Beneficiary</b>	Jul-15	25,653	24,762	850	264.82
<b>Calls</b>	Aug-15	25,582	24,738	803	259.37
	Sep-15	24,955	24,116	801	259.21
	Oct-15	24,408	23,825	567	254.08
	Nov-15	22,244	21,491	718	245.61
	Dec-15	21,418	20,855	547	241.80
	Jan-16	23,581	22,363	1,182	258.60
	Feb-16	22,413	22,010	385	254.92
	Mar-16	23,679	23,142	515	261.01
	Apr-16	22,604	21,927	657	255.85
	May-16	22,494	22,072	399	249.67
	Jun-16	23,692	22,879	770	263.94
	Jul-16	24,160	22,372	1,754	274.97
	Aug-16	27,396	26,653	704	259.54
	Sep-16	26,221	25,352	839	257.05
	Oct-16	25,955	24,695	1,217	258.84
	Nov-16	25,100	23,741	1,316	248.25
	Dec-16	22,721	21,583	1,119	246.49
<b>Ride</b>	Jul-15	11,973	11,680	286	229.70
<b>Information</b>	Aug-15	12,708	12,304	387	224.74
<b>Update</b>	Sep-15	13,453	12,870	565	218.66
<b>calls</b>	Oct-15	12,705	12,379	315	221.13
	Nov-15	11,304	10,857	430	214.82
	Dec-15	11,252	10,959	272	211.62
	Jan-16	11,869	11,209	645	227.62



	Feb-16	11,270	11,068	194	220.01
	Mar-16	11,798	11,542	252	223.36
	Apr-16	11,532	11,183	340	218.67
	May-16	10,934	10,762	165	217.00
	Jun-16	11,679	11,196	475	227.40
	Jul-16	11,320	10,396	909	229.83
	Aug-16	12,889	12,488	381	227.30
	Sep-16	12,471	11,998	455	220.79
	Oct-16	11,904	11,287	587	229.20
	Nov-16	10,938	10,219	701	223.80
	Dec-16	9,875	9,291	575	225.24
<b>Total</b>		<b>659,201</b>	<b>634,857</b>	<b>23,519</b>	<b>257.346</b>